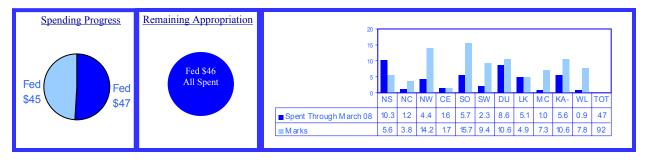
Suburban Mayors STP Expenditure Report

1.) The Councils have accomplished \$46 million in projects, with \$45 million remaining in the SFY08 program — but there are no appropriations left to cover the remaining projects.



2.) If the State Fiscal Year (SFY) 09 appropriations mirror SFY 08, we are at risk of losing an entire year's worth of federal STP funding.



3.) SAFTEA-LU ends in 2009. Unless Congress changes the law, a final rescission written in the law will take back substantial unobligated balances from all programs. If the region spends our federal funds by the end of SFY09, they may be protected.

So, We Need More State Appropriations to be Successful

Our Goals

- Meet our region's transportation needs
- Spend all STP funds by June 30, 2009
- Enter Federal Reauthorization with "0" balances

Our Strategies to Meet them

- Mayors identify project priorities
- Councils develop programs slightly higher than marks, "overprogram"
- Planning Liaisons communicate regularly

Potential Solutions to the Appropriation Problem

SFY08 –Appropriation short \$54 million compared to program

- Use appropriation from the region's other programs.
- Use appropriation from other IDOT districts in the State.
- SFY09—If we only spend \$47 million this year, we need \$93 million* in appropriations
- Use "reappropriated" funding from our region.
- Encourage legislators to appropriate funding at a level consistent with the amount of Federal funds the Councils are entitled to.



February 15, 2008

*The state appropriation must cover all of the funds in a project, including the local match. The figures on this page reflect federal dollars only.